

CERTIFICATE

2012

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of

Rock Creek Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Alloc of MVT, RVT, 16/20M Vehicles & Sl		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund K.S.A.					
General	79-1962			0 ✓	
Debt Service	10-113				
Road	68-518c	6	34,630 ✓	31,220 ✓	13.850
Special Machinery		6			
Totals		XXXXXX	34,630	31,220	13.850
Budget Summary		7			
Neighborhood Revitalization Rebate			Is a Resolution required?	<input checked="" type="radio"/> No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	2,254,124				
	Nov. 1, 2011 Valuation				

Assisted by:

Mark Handshy

Municipal Services

Address:

Attest: October 24 2011
Munish Savage
County Clerk

John Borg
Lauren Ashburn
William A. Mahoney

Governing Body

Special Road Election held for Mills for years.
First levy in

Rock Creek Township

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$ 33,096
2. Debt Service Levy in 2011	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 33,096</u>

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ 0
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ 47,483
5b. Personal Property 2010	- 57,036
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2011:	+ 3,084
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>3,084</u>
8. Total Estimated Valuation July 1, 2011	<u>2,254,124</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,251,040</u>
10. Factor for Increase (7 divided by 9)	<u>0.00137</u>
. Amount of Increase (10 times 3)	+ \$ 45
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 33,141</u>
13. Debt Service Levy in this 2012	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>33,141</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service	0	0	0	0	0
Road	33,096	757	4	331	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	33,096	757	4	331	0

County Treasurer's Motor Vehicle Estimate 757

County Treasurer's Recreational Vehicle Estimate

County Treasurers 16/20M Vehicle Estimate

331

County Treasurer's Slider Estimate

Motor Vehicle Factor	0.02287
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Recreational Vehicle Factor 0.00012

16/20M Vehicle Factor	0.01000
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Slider Factor
0.00000
0.00000

2012

Rock Creek Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0		0
Other										
Total Other				0			0	0		0
Total				0			0	0		0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
NONE							
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Rock Creek Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	35,587	33,096	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		791	757
Recreational Vehicle Tax		5	4
16/20M Vehicle Tax		303	331
Slider			0
Special Highway/Gasoline Tax		2,213	2,318
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	35,587	36,408	3,410
Resources Available:	35,587	36,408	3,410
Expenditures:			
Officers Pay	3,181	3,200	3,200
Salaries & Wages		2,900	2,900
Repairs		5,630	500
Supplies		3,600	3,800
Fuel		2,100	3,500
Gravel	29,549	16,008	16,008
Insurance	2,724	2,800	2,800
Budget & Publication	133	170	200
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			1,722
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	35,587	36,408	34,630
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	36,672	36,408	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			34,630
Tax Required			31,220
Delinquent Comp Rate:		0.000	0
Amount of 2011 Ad Valorem Tax			31,220

Special Machinery

K.S.A. 68-141g	2010 Actual Year
Unencumbered Cash Balance, Jan 1	38,385
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	98
Other	
Resources Available:	38,483
Total Expenditures	
Unencumbered Cash Balance, Dec 31	38,483

NOTICE OF BUDGET HEARING

2012

The governing body of
Rock Creek Township
Wabaunsee County

will meet on August 1, 2011 at 8:00 PM at Lauren Ashburn's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
Road	35,587	15.035	36,408	13.850	34,630	31,220	13.850
Special Machinery							
Totals	35,587	15.035	36,408	13.850	34,630	31,220	13.850
Less: Transfers	0		0		0		
Net Expenditure	35,587		36,408		34,630		
Total Tax Levied	32,943		33,096		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,191,021		2,389,646		2,254,124		

*Tax rates are expressed in mills.

Lauren Ashburn
Township Officer

Published in July 14, 2011 issue of *The Prairie Post*

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FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimated Tax Rate*
Road	35,587	15.035	36,408	13.850	34,630	31,220	13.850
Spical Machinery							
Totals	35,587	15.035	36,408	13.850	34,630	31,220	13.850
Less Transfers	0		0		0		
Net Expenditures	35,587		36,408		34,630		
Total Tax Levied	32,943		33,096		xxxxxxxx		
Assess Valuation:							
Township	2,191,021		2,389,646		2,254,124		

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Lauren Ashburn
Township Officer